

**Approved CSR Budget for Financial Year 2021-22**

		Rs. in Lakhs
S. No.	Programmes*	TOTAL GHCL
		GHCL
1	Agriculture	378.45
2	Animal husbandry	74.79
3	Health	79.34
4	Education	109.19
5	Vocational Training Centre	89.94
6	Women Empowerment	38.44
7	Water Resource Development Program	81.19
8	Rural Development Project	12.70
9	Covid-19 relief fund	14.00
10	Establishment & others	102.99
11	Fixed Assets	1.95
<b>Total</b>		<b>982.97</b>
<b>Plan of Unspent 20-21</b>		<b>77.42</b>
<b>GRAND TOTAL</b>		<b>1060.38</b>

\*In order to ensure effective utilisation of funds allocated for various CSR activities / program, the Board of Directors has delegated authority to the CSR Committee and / or Managing Director to be flexible and inter change the allocated funds from one activities / program to other activities / program depending upon their requirements.